Florida Department of Transportation
District Six

Five Year Work Program
Fiscal Year 2014/15– 2018/19

Cuban-American Association of Civil Engineers
June 3, 2014
Tentative Five Year Work Program
Fiscal Years 2014/15 - 2018/19
Total Budget - $3,121.4 M

Product Support
$386.9 M (12%)

O&M
$340.1 M (11%)

Administration/
SIB Loan Repayment
$6.3 M (<1%)

Product
$2,388.1 M (77%)
Tentative Five Year Work Program
Fiscal Years 2014/15 - 2018/19

Total Product - $2,388.1 M

- Construction: $1,759.5 M (74%)
- Freight Logistics and Passenger Operations: $383.0 M (16%)
- Right of Way: $214.6 M (9%)
- Other Product: $30.9 M (1%)

3
Tentative Five Year Work Program
Fiscal Years 2014/15 - 2018/19

Construction – $1,759.5 M

- Bridge $143.9 M (8%)
- Safety $46.0 M (3%)
- Resurfacing $318.2 M (18%)
- Capacity Improvement $1,251.4 M (71%)

Freight Logistics and Passenger Operations - $383.0 M

- Seaports $19.5 M (5%)
- Aviation $130.5 M (34%)
- Intermodal Access $63.4 M (17%)
- Rail $5.8 M (2%)
- Transit $163.8 M (43%)
District 6: Product Support
Fiscal Years 2014/15 – 2018/19

<table>
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<tr>
<th></th>
<th>14/15</th>
<th>15/16</th>
<th>16/17</th>
<th>17/18</th>
<th>18/19</th>
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<tr>
<td>Preliminary Engineering</td>
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<td>31.9</td>
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<td>Right of Way Support</td>
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<td>2.8</td>
<td>2.1</td>
<td>2.4</td>
<td>1.0</td>
<td>$11.2</td>
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<td>7.2</td>
<td>7.2</td>
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<td><strong>Total</strong></td>
<td><strong>$94.5</strong></td>
<td><strong>$64.1</strong></td>
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<td><strong>$101.3</strong></td>
<td><strong>$72.9</strong></td>
<td><strong>$385.1</strong></td>
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Construction Projects in District Six

Total projects under construction – 76
• Miami-Dade County – 58
• Monroe County – 15
• District Wide - 3

Total construction dollars - $1,556.2 M
• Miami-Dade County - $1,458.7 M
• Monroe County - $96.0 M
• District Wide - $1.5 M
Tentative Five Year Work Program
Fiscal Years 2014/15 - 2018/19

STATUS OF MAJOR PROJECTS
SR 826/SR 836 Interchange Reconstruction Project

• Anticipated completion date – Fall 2015
• Partnership with MDX
• 800 direct jobs created at peak
• Construction cost - $560 million
• 17 out of 45 bridges now open to traffic
• Finished casting all 783 segments
Krome Avenue Reconstruction and Widening Projects

- 6 projects - SR 997 / Krome Avenue
  - From SW 136 Street to SR 94 / Kendall Drive (3.642 miles)
  - From SR 94 / Kendall Drive to 1 mile north of SW 8 Street (6.548 miles)
  - From north of SW 8 Street to MP 2.754 (2.5 miles)
  - From MP 2.754 to MP 5.122 (2.368 miles)
  - From MP 5.122 to MP 8.151 (3.029 miles)
  - From MP 8.151 to MP 10.935 (2.784 miles)

- Construction Cost: $206.4 million

- Expected Construction Start: 2015-2019
District 6: Major Projects (Maps)

SR 997/Krome Avenue Corridor
District 6: Major Projects (Maps)

South Florida Regional Express Lane Network

[Map of South Florida Regional Express Lane Network with project locations and labels.]
Port of Miami Tunnel

• Construction began on May 24, 2010

• Final phases of construction continue for both Watson and Dodge Islands and the tunnel is expected to be open to the public in June 2014

• POMT is a partnership between FDOT, Miami-Dade County, the City of Miami and other local stakeholders

• Construction cost - $663.5 million

• 1,000 direct jobs created at peak
NW 57 Avenue Projects

- Currently Under Construction:
  - West 46 Street to West 54 Street – Expected completion November 2014
  - West 25 Street to West 46 Street – Expected completion April 2015

- Lettings Schedules:
  - West 65 Street to West 84 Street – scheduled to begin October 2014
    - Estimated Construction Cost: $20 M
  - West 53 Street to West 65 Street – scheduled to begin November 2014
    - Estimated Construction Cost: $16 M
NW 25 Street Viaduct (East and West Segments)

• Will improve the flow of traffic on NW 25 Street and facilitate movement of cargo in and out of the MIA airport cargo facilities

• West segment began construction in June 2012 and is expected to be completed by January 2016

• Construction cost for both segments: $187.3 M
SR 826/I-75 Express Lanes Project

- Construction Budget: $244 million
- Project Delivery: Design/Build
- Project Schedule: Start: April 2014, Anticipated Completion: Fall 2017
I-395 Project

I-395 Signature Bridge

Wishbone

Regatta

Emergence

Lotus
I-395 Project

Lotus

Wishbone
Thank you.

We welcome your comments and questions.